

Tire Program - Unencumbered Funds Remaining for FY 2016-17

PROGRAM ELEMENTS AND ACTIVITIES	Anticipated Awards or			Anticipated Balance (Local Assistance)
	Allocated	Encumbered or Anticipated to be Encumbered	Anticipated Balance (State Operations)	
1. Enforcement				
a) Waste Tire Enforcement Support Activities	\$320,000	\$42,495	\$277,505	\$0
b) Local Government Waste Tire Enforcement Grant Program	\$7,000,000	\$6,477,147	\$0	\$522,853
c) Database System Maintenance and Enhancement	\$165,000	\$165,000	\$0	\$0
d) Tire Enforcement Inspector Technical Training	\$100,000	\$100,000	\$0	\$0
Totals	\$7,585,000	\$6,784,642	\$277,505	\$522,853
2. Tire Hauler Program and Manifest System				
a) Hauler Program and Manifest System	\$450,000	\$300,000	\$150,000	\$0
Totals	\$450,000	\$300,000	\$150,000	\$0
3. Cleanup, Abatement, and Remedial Action				
a) Short-Term Remediation Projects	\$300,000	\$300,000	\$0	\$0
b) Local Conservation Corps Grant Program	\$5,000,000	\$5,000,000	\$0	\$0
c) Local Government Waste Tire Cleanup Grant Program	\$1,800,000	\$1,589,369	\$0	\$210,631
Totals	\$7,100,000	\$6,889,369	\$0	\$210,631
4. Research Directed at Promoting and Developing Alternatives to Landfill Disposal of Tires; and Market Development and New Technology Activities				
a) Tire-Derived Aggregate Civil Engineering Technical Support; Research Efforts; Technology Center and Laboratory Testing Services	\$950,000	\$950,000	\$0	\$0
b) Rubberized Asphalt Concrete Technical Support and Research Contract	\$650,000	\$639,436	\$10,564	\$0
c) Caltrans PG+5 Binder Project	\$350,000	\$350,000	\$0	\$0
d) Research on Landfill Emissions	\$149,000	\$149,000	\$0	\$0
e) Research on Recycled Tire Rubber in Turf Fields	\$200,000	\$200,000	\$0	\$0
f) Border Tire Flow Study	\$250,000	\$46,612	\$203,388	\$0
g) Tire-Derived Aggregate Grant Program	\$800,000	\$187,100	\$62,900	\$550,000
h) Rubberized Pavement Grant Program	\$7,252,000	\$7,200,308	\$51,692	\$0
i) Tire Incentive Program	\$3,000,000	\$3,000,000 \$1,955,269	\$0 \$1,044,731	\$0
j) Tire-Derived Products Grant Program	\$725,000	\$603,751	\$0	\$121,249
k) Tire Outreach and Market Analysis	\$300,000	\$300,000	\$0	\$0
l) Tire Events	\$75,000	\$75,000	\$0	\$0
Totals	\$14,701,000	\$13,701,207 \$12,656,476	\$328,544 \$1,373,275	\$671,249
Total Amounts	\$29,836,000	\$27,675,218 \$26,630,487	\$756,049 \$1,800,780	\$1,404,733
AMOUNT AVAILABLE FOR REALLOCATION				
Emergency Reserve Account*	\$300,000	\$0	\$300,000	\$0
Total Available for Reallocation			\$1,056,049 \$2,100,780	\$1,404,733

*\$300,000 in emergency reserve may be reallocated contingent upon no emergency occurring on or before June 30, 2017.